

NOV 12 2014



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one)

Baseball ☐Basketball ☐Soccer ☐Softball ☐Volleyball ☒REGION # 9 BOYS or GIRLS X

Held at

Ryle HS

Dates

10/28-10/29, 10/30-11/1 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5		
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$7157.90
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$980	
	Trophies		\$414.34	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		(See Attached)	
	TOTAL EXPENSES (2)			\$1769.34
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5388.56
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$808.28	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$508.92
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$508.92

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Notre Dame (2)	1017.84	Beechwood	508.92		
St. Henry	508.92	Dixie	508.92		
Ryle	508.92				
Cooper	508.92				
Highlands	508.92				
NCC	508.92				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	246
2	250
3	534
4	401
5	
6	
7	
Total	1431

MANAGER

RYLE HIGH SCHOOL
SCHOOL

859-384-5311
DAYTIME PHONE

2014 KHSAA
Tournament

9th Region Volleyball Tournament- Expenses- 2014

NOV 12 2014



Officials- \$980

All Tourney Plaques- \$269

Team Trophies- \$145.34

Announcer- \$175

Trainer- \$115

Game Management- \$85

Total \$1769.34